

PUBLIC HEALTH SERVICES-- FUNDING BY LOCAL HEALTH JURISDICTIONS

1997

Garfield County Health District

Service Code	Description	FTE's	Total Expenditures	Total Revenue	DOH			Other State/Federal			Local Sources Of Funds			
					State	Federal	Local Capacity Development Fund	State	Federal (includes Med Admin Match)	Medicaid Title 19 (Fee for Svc)	Loc Govt	Licenses/ Permits	Fees	Misc/Fund Balance/ Other
523.00	Corrections Services													
525.00	Emergency Services													
527.70	Juvenile Services													
554.00	Child Care Svcs/CPS													
555.00	Aging Services													
563.00	Coroner Services													
564.00	Mental/Physical Health													
566.00	Substance Abuse													
568.00	Developmental Disabilities													
562.1	Administrative Services		125,802	91,103			79,226				10,599			1,278
562.20	Family Resource													
562.22	Maternal/Infant/Child/Adol Hlth		29,576	29,575	2,859	21,531			582		4,172		420	11
562.24	Oral Health		29	29							29			
562.25	CSHCN		2,694	2,693	149	2,544								
562.26	Family Planning-Non-Title X													
562.27	Family Planning-Title X													
562.28	WIC													
562.29	Other Family & Indiv Hlth		4,260	3,753							3,753			
562.32	Immunization		16,300	13,830		3,414			1,842		4,036		4,538	
562.33	STD		40	40							40			
562.34	Tuberculosis		638	638							638			
562.35	HIV/AIDS		10,112	10,023	5,560						4,463			
562.39	Other Communicable Disease		480	480							480			
562.41	Cardiovascular Risk Reduction													
562.43	Cancer Prevention & Control		5,039	10,000		10,000								
562.44	Tobacco Prevention & Control		1,228	1,228	1,228									
562.45	Violence & Injury Prevention		16	16							16			
562.49	Other Non-Communicable Disease													
562.52	Drinking Water Quality		1,396	1,396							1,396			
562.53	Solid & Haz Waste		688	688							688			
562.54	OSS & Land Development		2,549	2,549							2,314	235		
562.56	Food		1,615	1,615							1,217	398		
562.58	Living Environments		546	546							546			
562.59	Env Health-Other		1,758	1,758							1,758			
562.60	Environmental Water Quality													
562.71	Vital Records		1,051	799							799			
562.72	Laboratory													
562.73	General Health Education													
562.78	Pharmacy													
562.79	Epidemiology													

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562.80	Assessment Activities		44,139	43,803			43,803							
562.90	Miscellaneous													
562.99	CHILD Profile													
	GCICC/Part H		12,677	12,347	257	3,408		8,682						
562.74	Services by Other Agency													
Totals		2.71	262,633	228,909	10,053	40,897	123,029	8,682		2,424	36,944	633	4,958	1,289

Value of Vaccine (non-cash)

862

370

492

1997 OFM Projected Population

Unincorporated Population 955

Incorporated Population 1,445

Total Population 2,400

Percent of Statewide Population 0.04%

